

MERA 2023/2024 Total Member Contributions

<u>Jurisdiction</u>	<u>Board Agreed Formula</u>	<u>5% Entry</u>	<u>95% Formula</u>	<u>Jurisdiction Total</u>	<u>2023/24</u>	<u>2022/2023</u>	<u>\$ Change</u>	<u>% Change</u>
					<u>Agency Total</u>	<u>Agency Total</u>		
Belvedere PD	0.570%	\$6,509	\$18,327	\$24,836	\$32,553	\$ 26,074	\$ 6,479	25%
Belvedere PW	0.240%		\$7,717	\$7,717				
Bolinas FPD	0.417%	\$6,509	\$13,408	\$19,917	\$19,917	\$ 15,953	\$ 3,964	25%
Central Marin Police Authority	6.333%	\$13,017	\$203,622	\$216,639	\$216,639	\$ 173,521	\$ 43,118	25%
Corte Madera FD	0.852%	\$6,509	\$27,394	\$33,903	\$48,211	\$ 38,616	\$ 9,595	25%
Corte Madera PW	0.445%		\$14,308	\$14,308				
Fairfax PD	1.509%	\$6,509	\$48,518	\$55,027	\$67,759	\$ 54,274	\$ 13,485	25%
Fairfax PW	0.396%		\$12,732	\$12,732				
Inverness PUD	0.322%	\$6,509	\$10,353	\$16,862	\$16,862	\$ 13,506	\$ 3,356	25%
Kentfield FPD	0.652%	\$6,509	\$20,963	\$27,472	\$27,472	\$ 22,004	\$ 5,468	25%
Larkspur FD	1.060%	\$6,509	\$34,082	\$40,591	\$57,568	\$ 46,110	\$ 11,458	25%
Larkspur PW	0.528%		\$16,977	\$16,977				
Marin Community College District	0.178%	\$6,509	\$5,723	\$12,232	\$12,232	\$ 9,798	\$ 2,434	25%
Marin County FD	7.134%		\$229,377	\$229,377	\$1,180,368	\$ 945,436	\$ 234,932	25%
Marin County PW	4.321%		\$138,931	\$138,931				
Marin County SO	25.054%	\$6,509	\$805,551	\$812,060				
Marin Transit	0.847%	\$6,509	\$27,233	\$33,742	\$33,742	\$ 27,026	\$ 6,716	25%
Marinwood CSD (Fire)	0.539%	\$6,509	\$17,330	\$23,839	\$30,012	\$ 24,039	\$ 5,973	25%
Marinwood CSD (LM)	0.192%		\$6,173	\$6,173				
Mill Valley FD	1.243%	\$6,509	\$39,966	\$46,475	\$153,865	\$ 123,240	\$ 30,625	25%
Mill Valley PD	2.739%		\$88,066	\$88,066				
Mill Valley PW	0.601%		\$19,324	\$19,324				
MMWD	0.237%	\$6,509	\$7,620	\$14,129	\$14,129	\$ 11,317	\$ 2,812	25%
Novato FPD	5.431%	\$6,509	\$174,621	\$181,130	\$181,130	\$ 145,079	\$ 36,051	25%
Novato PD	9.892%	\$6,509	\$318,053	\$324,562	\$382,244	\$ 306,166	\$ 76,078	25%
Novato PW	1.794%		\$57,682	\$57,682				
Ross PD	0.397%	\$6,509	\$12,765	\$19,274	\$19,274	\$ 16,286	\$ 2,988	18%
Ross Valley Fire	2.057%	\$6,509	\$66,138	\$72,647	\$72,647	\$ 57,339	\$ 15,308	27%
San Anselmo PW	0.546%		\$17,555	\$17,555	\$17,555	\$ 14,061	\$ 3,494	25%
San Rafael FD	4.102%		\$131,890	\$131,890	\$503,170	\$ 403,022	\$ 100,148	25%
San Rafael PD	9.600%	\$6,509	\$308,665	\$315,174				
San Rafael PW	1.745%		\$56,106	\$56,106				
Sausalito PD	1.529%	\$6,509	\$49,161	\$55,670	\$68,531	\$ 54,891	\$ 13,640	25%
Sausalito PW	0.400%		\$12,861	\$12,861				
Skywalker Ranch	0.180%	\$6,509	\$5,787	\$12,296	\$12,296	\$ 9,849	\$ 2,447	25%
Southern Marin FPD	2.338%	\$6,509	\$75,173	\$81,682	\$81,682	\$ 65,424	\$ 16,258	25%
Stinson Beach FPD	0.356%	\$6,509	\$11,446	\$17,955	\$17,955	\$ 14,382	\$ 3,573	25%
Tiburon FPD	1.052%	\$6,509	\$33,825	\$40,334	\$40,334	\$ 32,306	\$ 8,028	25%
Tiburon PD	1.738%	\$6,509	\$55,881	\$62,390	\$76,344	\$ 61,150	\$ 15,194	25%
Tiburon PW	0.434%		\$13,954	\$13,954				
Total	1	\$169,224	\$3,215,258	\$3,384,482	\$ 3,384,482	\$ 2,710,869	\$ 673,622	25%

The 25% increase is mostly attributable to the 19% Operating Budget increase as well as the \$200,000 supplemental capital contribution.