

December 8, 2021

Tomales	█	█	█	█	█	█	4					█	█											
Coyote Peak	█	█	█	█	█	█	4					█	█											
Skyview Terr.	█	█	█	█	█	█	4					█	█											
Muir Beach	█	█	█	█	█	█	4					█	█											
Wolfback Rdg.	█	█	█	█	█	█	3					█	█											
OTA	█	█	█	█	█	█	3					█	█											
Mill Valley	█	█	█	█	█	█	4					█	█											
	█	Completed					█	In progress					█	N/A					█	Pending				

5) Key Project Summary Details:

a. Construction Bid Packages:

- i. Bid Package #1 awarded to Fidato. Construction in progress.
 - 1. We are near completion on the EOF and Civic Center sites.
 - 2. Motorola has installed the equipment racks at EOF and installed servers to support Comm Center and Voice Recording.
- ii. Bid Package #1A awarded to Fidato. Construction in progress.
- iii. Bid Package #2 going out to bid next based on Arcadis schedule.

b. Lease Status:

- i. Remaining Lease/Agreement issues at OTA.

6) Project Summary Table:

<u>Tasks Completed</u>	<u>Upcoming Tasks</u>
1. All leases complete except OTA.	1. Cash Flow Analysis.
<u>Tasks in Progress</u>	<u>Next Six Months</u>
1. Complete Site Lease Agreements. 2. Complete Talkgroup Templates and Radio Aliases. Talkgroup/Channel Migration Plan for 400 + talkgroups and channels. 3. Motorola Master Site Installation. 4. Training Committee Review of Motorola materials. 5. Construction of BP-1 and BP-1A Sites 6. Develop updated Project Schedule.	1. Bid Awards – BP 2-4 2. Install Electrical Automatic Transfer Switches to existing sites.

10) Effective 07/01/20, questions and issues regarding the Next Gen System should be referred to Deputy Executive Officer for the Next Gen System Dave Jeffries.

Attachments: None