

MERA FC 02/17/2021 - Attachment D-1

MERA Field Equipment Cost Estimate 11/29/2020

User Type	Portable Count	Charger Count	Base/Desk Count	Mobile Count	Portable Cost	Charger Cost	Base Station Cost	Mobile Cost	Total
Fire	523	523	36 / 62	326	\$2,461,291.31	\$112,346.34	\$336,444.20	\$1,693,913.34	\$4,603,995.20
Law	728	584	25 / 48	275	\$3,129,664.94	\$121,875.80	\$230,805.92	\$1,464,975.66	\$4,947,322.32
Local Govt	409	318	24 / 14	347	\$1,967,154.46	\$79,419.34	\$150,117.31	\$1,814,256.11	\$4,010,947.22
Total:	1,660	1424	85 / 124	948	\$7,558,110.71	\$313,641.48	\$717,367.43	\$4,973,145.12	\$13,562,264.74

Measure A	\$5,590,956.25	\$234,222.14	\$567,250.12	\$3,158,889.01	\$9,551,317.52
Non-Measure A	\$1,967,154.46	\$79,419.34	\$150,117.31	\$1,814,256.11	\$4,010,947.22

		Contingency	Budget Amount
Add 5% Contingency:	Measure A	\$477,565.88	\$10,028,883.40
	Non-Measure A	\$200,547.36	\$4,211,494.58
	Total:		\$14,240,377.98