

Agenda Item C-3b

5-Year Training Expense Summary (DPW)

Fiscal Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Budget	\$40,000	60,000	30,000	30,000	30,000	31,000
Actual	\$11,915	5,189	0	0	0	