

Task Number	Task Description – From Final Contract	Additional Fixed Fee Above Base Proposal	Agency Requested Task be Added : Better described as reason for cost change as many of these items were listed in the RFP.
1.2	Develop Communications Plan - Monthly reporting	\$0	MERA Governing Board- Implementation Agreement approved June 24, 2015.
1.4.1	Lifecycle Recommendations Report - MERA Committee presentations	\$5,460	MERA staff This item was mentioned in the RFP and updated after the FE proposal based on conversations that detailed MERA expectations.
1.4.4	Prepare System RFP - MERA Committee presentations	\$10,800	MERA Governing Board December 10, 2014. This item was mentioned in the RFP and updated after the FE proposal based on conversations that detailed MERA expectations.
1.5	System Procurement Process and Contract Negotiations - MERA Committee presentations	\$36,464	<ul style="list-style-type: none"> MERA Governing Board December 10, 2014 for EB. MERA Governing Board- Implementation Agreement June 24, 2015 for GB. This item was mentioned in the RFP and updated after the FE proposal based on conversations that detailed MERA expectations.
1.1, 1.2, 1.3, 1.4.4, 1.4.5, 1.5	MERA review of deliverables	\$0	MERA staff
1.3.1	Site summaries for potential new sites to expand coverage	\$17,280	Included in FE proposal recommended by RFP selection subcommittee, Pearce, Cusimano, Doyle as time and materials change order. Various MERA Board members requested avoidance of change orders. DPW requested fixed price from FE. This item came up in discussions during the interview process as an expansion of a line item as a new deliverable in Task 1.3
1.3.2	FCC Frequency Review	<\$23,040>	Majority of Task moved to Phase 2 as recommended by FE Note: This is not so much as savings overall as a delay of these costs into Phase II.
1.4.2	Coverage and Spectrum Analysis Workshop	\$10,060	Included in FE proposal recommended by RFP selection subcommittee, Pearce, Cusimano, Doyle as time and materials change order. Various MERA Board members requested avoidance of change orders. DPW staff requested fixed price from FE. Suggested by Federal Engineering as part of the RFP development and agreed by selection committee.
1.4.4.2	Project cost estimate	\$12,880	Various MERA Board members requested updated project budget. New Item at MERA's request for updated budget info.
1.4.3	Update Project Schedule - Environmental compliance support	\$7,200	DPW staff in response to comments from MERA Board members and MERA staff about project schedule, and interest in expediting implementation in the context of allowing additional time for more detailed MERA involvement. Joint recommendation of Federal Engineering and MERA for early identification of potential issues. But driven by MERA concerns.
1.5	System Procurement Process and Contract Negotiations - Procurement support	\$9,100	<ul style="list-style-type: none"> Coordinate demonstration site visits requested by MERA staff Employ FEPerformancePro Included in FE proposal recommended by RFP selection subcommittee, Pearce, Cusimano, Doyle as time and materials change order. Various MERA Board members requested avoidance of change orders. DPW staff requested fixed price from FE. 40 hours negotiation support and 2 days of site visit requested by DPW staff based on FE recommendation of what it typical with other agencies. This item was mentioned in the RFP and updated after the FE proposal based on conversations that detailed MERA expectations.
Total		\$86,204	