

GEN II BUDGET IMPACTS ACROSS ALL MERA AGENCIES

| MERA Agency Budget Impacts | | FY 14/15 | FY 18/19 | FY 22/23 |
|-------------------------------------|-----------|-------------|-----------------------------------|------------------------|
| Agency: | Includes: | Gen I & O/M | Gen I, Gen II (Interest) & O/M | Gen II (full) & O/M |
| Belvedere, City of | | \$40 | \$69 | \$70 |
| Bolinas Fire District | | \$24 | \$42 | \$43 |
| Central Marin Police Authority | | \$160 | \$279 | \$285 |
| Corte Madera, Town of | | \$58 | \$101 | \$103 |
| Fairfax, Town of | | \$82 | \$143 | \$145 |
| Inverness Public Utilities District | | \$21 | \$36 | \$36 |
| Kentfield Fire District | | \$33 | \$58 | \$59 |
| Larkspur, City of | | \$69 | \$121 | \$124 |
| Marin Community College Dist. | | \$14 | \$25 | \$26 |
| Marin, County of | | \$1,420 | \$2,484 | \$2,534 |
| Marin Transit District | | \$40 | \$71 | \$73 |
| Marinwood Community Services Dist. | | \$36 | \$64 | \$65 |
| Mill Valley, City of | | \$186 | \$324 | \$331 |
| Marin Municipal Water District | | \$17 | \$31 | \$30 |
| Novato Fire District | | \$218 | \$382 | \$389 |
| Novato, City of | | \$460 | \$804 | \$821 |
| Ross, Town of | | \$23 | \$41 | \$41 |
| Ross Valley Fire District | | \$87 | \$152 | \$157 |
| San Anselmo, Town of | | \$122 | \$213 | \$218 |
| San Rafael, City of | | \$606 | \$1,060 | \$1,081 |
| Sausalito, City of | | \$82 | \$143 | \$147 |
| Southern Marin Fire Department | | \$99 | \$172 | \$175 |
| Stinson Beach Fire Department | | \$21 | \$38 | \$38 |
| Tiburon Fire Department | | \$49 | \$85 | \$86 |
| Tiburon, Town of | | \$92 | \$161 | \$164 |

(Note – All Figures in thousands)