

DEPARTMENT OF PUBLIC WORKS

Quality, Excellence, Innovation

Raul M. Rojas DIRECTOR

September 10, 2014

Administration

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MERA Executive Board

95 Rowland Way

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Accounting

Re: Review of FY 14-15 Operating Budget Training Line Item

Dear Directors:

Airport

Building Maintenance

At your May 7, 2014 you requested review of compensation of trainers that work for entities other than the County.

Below is the text from the current MERA/County contract. This language has been the same for quite a while. It's been interpreted by County staff that any of

expenses conducting training. They can submit an invoice to the County, at an hourly rate at or below \$140/hour. County will compensate them and invoice

MERA for reimbursement. This has not occurred very often. In reviewing our

files, we found invoices for San Rafael Police in 2007 thru 2009, and Inverness

the trainers, from the approved trained trainers list, can get reimbursed for

Capital Projects

Certified Unified Program Agency (CUPA)

Communications Maintenance

County Garage

Disability Access

Current contract language:

Engineering & Survey

Flood Control & Water Resources

Land Development

Purchasing

Real Estate

Reprographic Services

Road Maintenance

Stormwater Program

Transportation &

Traffic Operations

Waste Management

1. TRAINING:

Fire in 2008.

The Director of Public Works or his designee shall provide upon request the training required for operation of MERA radios as outlined below. Every member agency shall make their staff available for this training. Training will be provided on a request basis at time and material as outlined below.

Fire/EMS:

17 department and 530 field users

Law Enforcement:

100 dispatchers and 700 field users

Public Service: 920 field users

Positions # to Train Length of Class **Class Size** Supervisors/Managers 600 6 Hours 30 Dispatchers 20 4 Hours 10 Field Personnel 840 4 Hours 30

> Total 1,460

MERA Executive Board September 10, 2014 Page 2 of 2

A. Training services are as outlined in Exhibit "A". They are to be billed in the manner described in Section 8 of this Agreement with the total cost not to exceed the amounts above without MERA's prior written approval. Training staff for each class consists of 2 trainers and 1 staff with an estimated cost of \$140.00/hour/person.

We recommend that the FY 15-16 MERA/County contract provide further clarifying language. After the first sentence under 1. TRAINING, add a second sentence similar to: "Designees can include trainers from MERA member agencies that are included on the MERA Trained Trainers list." And under A., add a sentence at the end similar to: "Designees from MERA member agencies will be compensated by County and billed to MERA."

Very truly yours,

Craig Tackabery

MERA Operations Officer