

MEMBER AGENCY CONTRIBUTION - Operating Cost Schedule

AGENCY	Committee Agreed Formula	Proposed Billings for FY2009-10			
		5% Entry	95% Formula	Total Per Jursid.	TOTAL Per AGENCY
Belvedere PD	0.570%	\$ 3,158	\$ 8,891	\$ 12,049	\$ 15,793
Belvedere PW	0.240%		\$ 3,744	\$ 3,744	
Bolinas FPD	0.417%	\$ 3,158	\$ 6,505	\$ 9,662	\$ 9,662
College of Marin	0.178%	\$ 3,158	\$ 2,777	\$ 5,934	\$ 5,934
Corte Madera FD	0.852%	\$ 3,158	\$ 13,290	\$ 16,448	\$ 23,390
Corte Madera PW	0.445%		\$ 6,942	\$ 6,942	
Fairfax PD	1.509%	\$ 3,158	\$ 23,539	\$ 26,697	\$ 32,874
Fairfax PW	0.396%		\$ 6,177	\$ 6,177	
Inverness PUD	0.322%	\$ 3,158	\$ 5,023	\$ 8,181	\$ 8,181
Kentfield FPD	0.652%	\$ 3,158	\$ 10,171	\$ 13,328	\$ 13,328
Larkspur FD	1.060%	\$ 3,158	\$ 16,535	\$ 19,693	\$ 27,929
Larkspur PW	0.528%		\$ 8,236	\$ 8,236	
Marin County FD	7.134%		\$ 111,283	\$ 111,283	\$ 572,662
Marin County PW	4.321%		\$ 67,403	\$ 67,403	
Marin County SO	25.054%	\$ 3,158	\$ 390,817	\$ 393,975	
Marin County Transit	0.847%	\$ 3,158	\$ 13,212	\$ 16,370	\$ 16,370
Marinwood CSD (Fire)	0.539%	\$ 3,158	\$ 8,408	\$ 11,566	\$ 14,561
Marinwood CSD (LM)	0.192%		\$ 2,995	\$ 2,995	
Mill Valley FD	1.243%	\$ 3,158	\$ 19,390	\$ 22,547	\$ 74,648
Mill Valley PD	2.739%		\$ 42,726	\$ 42,726	
Mill Valley PW	0.601%		\$ 9,375	\$ 9,375	
MMWD	0.237%	\$ 3,158	\$ 3,697	\$ 6,855	\$ 6,855
Novato FPD	5.431%	\$ 3,158	\$ 84,718	\$ 87,876	\$ 87,876
Novato PD	9.892%	\$ 3,158	\$ 154,305	\$ 157,463	\$ 185,448
Novato PW	1.794%		\$ 27,985	\$ 27,985	
Ross PD & FD	0.794%	\$ 3,158	\$ 12,386	\$ 15,543	\$ 15,543
Ross Valley Fire	1.660%	\$ 3,158	\$ 25,894	\$ 29,052	\$ 29,052
San Anselmo PD	2.405%	\$ 3,158	\$ 37,516	\$ 40,673	\$ 49,190
San Anselmo PW	0.546%		\$ 8,517	\$ 8,517	
San Rafael FD	4.102%		\$ 63,987	\$ 63,987	\$ 244,115
San Rafael PD	9.600%	\$ 3,158	\$ 149,750	\$ 152,908	
San Rafael PW	1.745%		\$ 27,220	\$ 27,220	
Sausalito FD	0.739%		\$ 11,528	\$ 11,528	\$ 44,776
Sausalito PD	1.529%	\$ 3,158	\$ 23,851	\$ 27,009	
Sausalito PW	0.400%		\$ 6,240	\$ 6,240	
Skywalker Ranch	0.180%	\$ 3,158	\$ 2,808	\$ 5,966	\$ 5,966
Southern Marin FPD	1.599%	\$ 3,158	\$ 24,943	\$ 28,100	\$ 28,100
Stinson Beach FPD	0.356%	\$ 3,158	\$ 5,553	\$ 8,711	\$ 8,711
Tiburon FPD	1.052%	\$ 3,158	\$ 16,410	\$ 19,568	\$ 19,568
Tiburon PD	1.738%	\$ 3,158	\$ 27,111	\$ 30,269	\$ 37,039
Tiburon PW	0.434%		\$ 6,770	\$ 6,770	
Twin Cities PD	3.928%	\$ 3,158	\$ 61,273	\$ 64,431	\$ 64,431
TOTALS	100.000%	\$ 82,100	\$ 1,559,900	\$ 1,642,000	1,642,000